

GOVERNOR GREG ABBOTT

April 29, 2022

Mr. Bryan Collier Executive Director Texas Department of Criminal Justice (TDCJ) P.O. Box 99 Huntsville, Texas 77342-0099

Ms. Cecile Young
Executive Commissioner
Health and Human Services Commission (HHSC)
P.O. Box 13247
Austin, Texas 78711-3247

Mr. Matt Chaplin Deputy Executive Director, Chief of Staff Texas Alcoholic Beverage Commission (TABC) P.O. Box 13127 Austin, Texas 78711-3127 Colonel Steven McCraw Director Department of Public Safety (DPS) P.O. Box 4087 Austin, Texas 78773-0001

Dr. John Hellerstedt Commissioner Department of State Health Services (DSHS) P.O. Box 149347 Austin, Texas 78714-9347

Ms. Camile Cain
Executive Director
Texas Juvenile Justice Department (TJJD)
Braker H Complex
11209 Metric Boulevard
Austin, Texas 78758

Dear Agency Heads:

We received your letters dated April 28, 2022, requesting to transfer General Revenue funds—as detailed below—to the Trusteed Programs within the Office of the Governor Strategy A.1.1., Disaster Funds. These transfers are meant to support the deployment of the National Guard with \$465.3 million and to support border operations in other state agencies with \$30 million. We understand the Fiscal Years 2020-2021 appropriations would otherwise lapse and be unavailable to your agencies and that the Fiscal Year 2022 appropriations have been fully funded with other sources. Thus this transfer will not affect any agency or program function. Pursuant to Article IX, Sec. 14.04 (d), Disaster Related Transfer Authority, House Bill No. 1, General Appropriations Act, 86th Legislature, Regular Session 2019; and Article IX, Sec. 14.04 (d), Disaster Related Transfer Authority, Senate Bill No. 1, General Appropriations Act, 87th Legislature, Regular Session 2021, we approve this request. This approval will take effect immediately.

Mr. Bryan Collier; Colonel Steven McCraw; Ms. Cecile Young; Dr. John Hellerstedt;

Mr. Matt Chaplin; Ms. Camile Cain

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TDCJ - \$53,638,375 in Fiscal Year 2022

DPS - \$159,249,421 in Fiscal Years 2020-2021 and 2022

HHSC - \$117,347,952 in Fiscal Year 2021 and \$93,382,076 in Fiscal Year 2022

DSHS - \$18,069,712 in Fiscal Years 2020-2021 and \$18,062,843 in Fiscal Year 2022

TABC - \$4,325,581 in Fiscal Year 2022

TJJD - \$24,473,662 in Fiscal Years 2020-2021 and \$6,751,698 in Fiscal Year 2022

Thank you for your attention to this matter.

Sincerely,

Governor Greg Abbott

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Lieutenant Governor Dan Patrick

Speaker Dade Phelan

Senator Joan Huffman

Representative Greg Bonnen

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cc: The Honorable Glenn Hegar