

## Office of the Governor

### Biennial Plan for Reductions to the Appropriations for the 2010 - 2011 Biennium

On January 15, 2010, Governor Perry, Lieutenant Governor Dewhurst, and Speaker Straus asked agencies and institutions of higher education to identify a five percent reduction to their 2010 - 2011 General Revenue and General Revenue-Dedicated appropriations. In the spirit of leading by example, Governor Perry has identified reductions in General Revenue of \$21.5 million, a 6.7% decrease to be taken in the 2010 - 2011 biennium. These reductions represent cash which can be returned immediately and will be achieved through operation efficiencies and reductions in incentive grant awards. In addition to the Leadership's request, the Office of the Governor will reduce budget authority of \$13.1 million, or 4%. The Office's reductions result in a total of \$34.6 million, or 10.8%, in savings to the State budget. Additionally, on September 1, 2009, the Office of the Governor returned budget authority of \$119.4 million to assist with balancing the State budget for Fiscal Years 2012 - 2013.

<u>Program</u>	<u>Fund</u>	<u>General Revenue Reduction</u>	<u>Additional Budget Authority Reduction</u>	<u>Explanation</u>
<u>Agency 301</u>				
A.1.1 Support Governor	0001	\$ 1,139,472		Amounts will be achieved through operating efficiencies
<u>Agency 300</u>				
A.1.1 Agency Grant Assistance	0001	\$ 300,000		Reduction in Agency Grant Assistance
<u>A.1.3 Criminal Justice</u>				
Crime Stoppers	5012		\$ 1,027,244	Reduction in Crime Stoppers budget authority
Criminal Justice Planning Fund	0421	-	\$ 2,500,140	Reduction in Criminal Justice budget authority
<u>A.1.4 Film and Music Marketing</u>				
TX Music Foundation License Plate	5113		\$ 9,600	Reduction in Music License Plate budget authority
<u>A.1.8 Texas Enterprise Fund</u>				
Art. IX, Sec 17.21	0001	\$ 20,000,000		Reduction in Texas Enterprise Fund awards
<u>A.1.9 Economic Development and Tourism</u>				
Hotel/Motel Tax	5003		\$ 5,419,834	Reduction in Hotel Tax/Tourism budget authority
Tourism License Plate	5053		\$ 37,745	Reduction in License Plate budget authority
Economic Development Bank	5106		\$ 4,033,977	Reduction in Eco Dev Bank budget authority
Aerospace License Plate	5110		\$ 55,000	Reduction in Aerospace License Plate budget authority
A.1.13 State-Federal Relations	0001	\$ 61,553		Amounts will be achieved through operating efficiencies
<b>Total</b>		<b>\$21,501,025</b>	<b>\$13,083,540</b>	
		6.71%	4.09%	