



# Texas Military Preparedness Commission

## Office of the Governor

### Corpus Christi Army Depot - Corpus Christi, TX



**MISSION:** Corpus Christi Army Depot (CCAD) is the industry leader in repair and overhaul for helicopters, engines, and components for Army aviation assets. They return rotary wing aircraft and components to government organizations in top quality with the lowest cost and shortest return time possible. CCAD is the largest rotary wing repair facility in the world and supports multiple government agencies in addition to the Department of Defense.

#### TENANT COMMANDS

As an Army Depot, CCAD is government-operated but funded by revenue obtained by competing for business. Competition includes projects and programs from the private and government sectors. The CCAD team cost-conscious at all levels as they innovate ways to increase efficiency and process improvement. CCAD is able to operate on helicopters for all branches of the Department of Defense, Department of Homeland Security - Customs and Border Patrol, and foreign nations. In addition to repair, the civilian workforce at CCAD can take aging or damaged aircraft and transform them into new, fully-modernized versions with the newest capabilities and technologies to handle any obstacle on the battlefield. Every aircraft and component must pass rigorous standards to be released.

#### OUTLOOK:

CCAD delivered over 60 aircraft in FY15 including 41 UH-60 Black Hawks, 12 OH-58 Kiowa Warriors, and 7 HH-60 Pavehawks. The total orders resulted in more than \$360 million in revenue. CCAD continues to make advances in building expansion as a bulk of the facilities date back to the 1940s. CCAD also has a footprint reduction initiative that saved over \$500,000 this fiscal year. CCAD continues to hold contracts with Boeing Company, General Electric Aircraft Engines, Honeywell International Corporation, and Sikorsky Aircraft Corporation.

Variable	Total Impact
Total Employment (indirect included)	18,083
Output to the Texas Economy (in billions)	\$2.5
GDP (in billions)	\$1.6
Disposable Personal Income (in billions)	\$1.0

Source: Texas Comptroller of Public Accounts, 2015

#### PARTNERSHIPS:

CCAD has a strong relationship with Corpus Christi as one of the largest industrial employers in the area. CCAD employees participate in a number of outreach programs and campaigns throughout the year to give back to a number of communities and organizations including the U.S. Marine Corps Toys for Tots. CCAD has an excellent partnership with the local universities and institutes to enhance professional development including on-site workforce training. CCAD's environmental programs and compliance division continuously develop and improve regulatory programs by finding new ways to decrease environmental impacts, reduce waste, and increase cost efficiencies. In turn, this saves costs for the customer and taxpayer dollars for the community. In addition, CCAD's air quality program has successfully reduced ozone emissions.

Item	Personnel
Active Duty Military	8
Government Civilians	3,262
Contractors	827
National Guard & Reserve	0
Total	4,097

Source: Corpus Christi Army Depot, 2015

