

**Office of the Governor (Agency #301)
and
Trusted Programs Within the Office of the Governor (Agency #300)**

Texas Government Code, Section 659, (84th Legislature, Regular Session)

Texas Government Code, Section 659.0201 – Gifts, Grants, and Donations for Salary Supplement; Reporting

Reporting under Texas Government Code, Section 659.0201 is not applicable because the Office of the Governor (OOG) does not accept gifts, grants, donations or other considerations from a person that the person designates to be used as a salary supplement for an employee of the OOG.

Texas Government Code, Section 659.026(3)(b)(1) – Full-time Equivalent Employees

Full-time equivalent employee reports are submitted quarterly to the Texas State Auditor’s Office. Quarterly Office of the Governor (Agency #301) and Trusted Programs Within the Office of the Governor (Agency #300) data may be queried directly from the Texas State Auditor’s Office Full-Time Equivalent Employee System at <http://www.sao.state.tx.us/apps/ftesystem/>.

Texas Government Code, Section 659.026(3)(b)(2) – Legislative Appropriations to the Agency Office of the Governor (Agency #301)

OFFICE OF THE GOVERNOR

	For the Years Ending	
	August 31, 2016	August 31, 2017
Method of Financing:		
General Revenue Fund	\$ 10,369,883	\$ 10,369,882
Other Funds		
Appropriated Receipts	20,000	20,000
Interagency Contracts	250,000	250,000
Subtotal, Other Funds	<u>\$ 270,000</u>	<u>\$ 270,000</u>
Total, Method of Financing	<u>\$ 10,639,883</u>	<u>\$ 10,639,882</u>

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Texas Government Code, Section 659, (84th Legislature, Regular Session)

TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

	For the Years Ending	
	August 31, 2016	August 31, 2017
Method of Financing:		
General Revenue Fund		
General Revenue Fund ^{1, 2, 3, 4}	\$ 86,025,704	\$ 78,359,245
Hotel Occupancy Tax Deposits Account No. 5003	34,236,317	34,236,317
Subtotal, General Revenue Fund	\$ 120,262,021	\$ 112,595,562
General Revenue Fund - Dedicated		
Criminal Justice Planning Account No. 421	32,764,872	27,763,603
Crime Stoppers Assistance Account No. 5012	842,147	842,147
Economic Development Bank Account No. 5106	11,757,488	6,757,488
Texas Enterprise Fund Account No. 5107 ⁵	90,000,000	UB
Sexual Assault Program Account No. 5010	2,000,000	UB
Truancy Prevention and Diversion Account No. 5164 ⁶	2,300,000	2,300,000
Governor's University Research Initiative Account No. 5161 ⁷	40,000,000	UB
Subtotal, General Revenue Fund - Dedicated	\$ 179,664,507	\$ 37,663,238
Federal Funds	64,550,000	60,050,000
Other Funds		
Small Business Incubator Fund Account No. 588	320,000	320,000
Texas Product Development Fund Account No. 589	435,000	435,000
Appropriated Receipts	607,000	607,000
Interagency Contracts	168,000	168,000
License Plate Trust Fund Account No. 0802	117,000	117,000
Subtotal, Other Funds	\$ 1,647,000	\$ 1,647,000
Total, Method of Financing	\$ 366,123,528	\$ 211,955,800

Texas Government Code, Section 659.026(3)(b)(3) - Executive Staff Compensation

The state's Position Classification Plan (Plan) is administered by the State Auditor's Office's State Classification Team who is responsible for maintenance of the Plan; advising and assisting state agencies to ensure equitable and uniform application of the Plan; conducting position classification audits to ensure conformity with the Plan; and making recommendations to the Governor and the Legislature regarding the operation and improvement of the Plan. The Plan establishes job classification titles, salary groups and salary schedules for classified positions. Prior to each legislative session, The State Classification Team analyzes state employment compensation and produces two reports relevant to OOG compensation, "A Biennial Report on the State's Position Classification Plan" and "A Classification Study of Exempt Positions." Specific methodologies used are outlined in those reports.

The Texas Legislature sets the Governor's salary. Article IX, Section 18.02 of the Act increases the salary of the Governor from \$150,000 to \$153,750. The agency's chief of staff is selected by the Governor and this position is a classified position subject to the Plan. The specific salary of the chief of staff is commensurate with experience and complies with the provisions of the Plan.

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Texas Government Code, Section 659, (84th Legislature, Regular Session)

Texas Government Code, Section 659.026(3)(b)(4) – Executive Staff Supplement Eligibility

OOG executive staff are not eligible for a salary supplement as described in Texas Government Code, Section 659.0201.

Texas Government Code, Section 659.026(3)(b)(5) – Market Average Compensation for Similar Executive Staff

Reference the State Classification Team’s, “A Biennial Report on the State’s Position Classification Plan” and “A Classification Study of Exempt Positions.”

<http://www.hr.sao.state.tx.us/Publications/reports.aspx>

Texas Government Code, Section 659.026(3)(b)(6) – Average Compensation Paid to Non Executive Staff

Average Non Executive Monthly Base Pay for August 2015 (Agency 301 and 300) - \$6069.33

*excludes Governor, Acting Governor and Chief of Staff base pay for August 2015

*Source--Texas Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System

Texas Government Code, Section 659.026(3)(b)(7) – Percentage Increase in Compensation of Executive Staff and the Percentage Increase in Legislative Appropriations

	FY 2012	% INCREASE	FY 2013	% INCREASE	FY 2014	% INCREASE	FY 2015	% INCREASE	FY 2016
Governor	150,000	0.00%	150,000	0.00%	150,000	0.00%	150,000	0.00%	153,750
Chief of Staff	175,000	7.38%	187,913	40.90%	264,769	-26.35%	195,000	6.09%	206,870
Appropriations	472,165,045	73.4120%	125,539,568	365.05%	583,824,950	-59.70%	235,292,070	60.12%	376,763,411

*Chief of State base salaries represent an annualized average for the position.